

One-Page Plan - Performance Summary for FY22

Washoe County
As of July 27, 2022

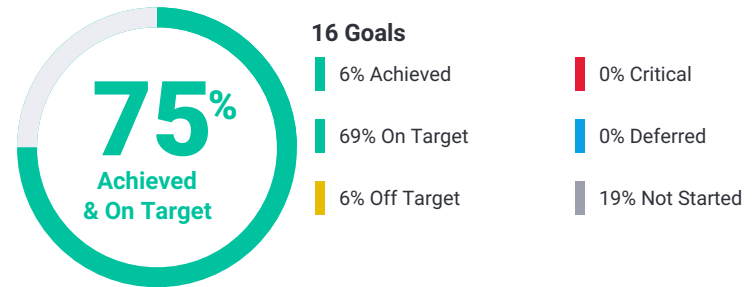
Mission

Working together regionally to provide and sustain a safe, secure and healthy community.

Strategic Direction

Washoe County will be the social, economic and political leadership force in Nevada and the western United States.

Performance Summary



Strategic Objectives

- 1: Fiscal Sustainability** Washoe County recognizes the importance of sustainable fiscal planning, accountability and transparency in the management of public funds, assets, programs and services.
- 2: Economic Impacts** Be responsive and proactive to economic impacts.
- 3: Vulnerable Populations** Identify and triage the most vulnerable population as identified by community need and work together cross-departmentally and regionally to provide adequate resources and support.

- 4: Innovative Services** Washoe County employees working together to innovate public service and improve community outcomes.
- 5: Previous Years Planning Content**

Key Performance Indicators

Metric	EOY Target	YTD Actual	Metric	EOY Target	YTD Actual
% complete of cross-functional initiatives			% complete of cross-functional initiatives		
% complete of initiatives					
% complete of cross-functional initiatives					

1

Fiscal Sustainability

- Restore Fiscal Stability from Impacts of Covid-19 Pandemic (1.1)
- Long-Term Sustainability (1.2)
- Efficient Delivery of Regional Services (1.3)

100%

43%

83%

- KPIs (1.4)

On Target

2

Economic Impacts

- Meet the Needs of a Growing Community (2.1)
- Support a Thriving Community (2.2)
- Plan for Expanded Wastewater & Storm Water (2.3)

50%

90%

Not Started

- KPIs (2.4)

65%

3

Vulnerable Populations

- Address Homelessness with a Regional Approach (3.1)
- Expand Appropriate Housing Options Across the Community (3.2)
- Strengthen Coordination Between Agencies and the Communication of the Available Programs to Those in Need (3.3)

100%

100%

100%

- KPIs (3.4)

On Target

4

Innovative Services

- Leverage Technology to Streamline & Automate (4.1)
- Strengthen Our Culture of Service (4.2)
- Promote Experimentation & Innovation (4.3)

88%

83%

Not Started

- KPIs (4.4)

Not Started

5

Previous Years Planning Content