



<b>\$ Overall Assessed Value Added</b> (2.4.2)	-	-	-	\$629.5m	-	\$623m	-	-	-	-	-	-	\$623m
<b>\$ Cost of Services Balanced Against Expectations</b> (2.4.3)	-	-	-	-	-	-	-	-	-	-	-	-	Not Started
<b>% of New Development with Positive or Neutral Impact</b> (2.4.4)	-	-	-	-	-	-	-	-	-	-	-	-	Not Started
<b>Infrastructure Health Score</b> (2.4.5)	-	-	-	-	-	-	-	-	-	-	-	-	Achieved
<b>\$ CTAX Revenue</b> (2.4.6)	-	-	\$13m	-	-	-	-	-	-	-	-	-	\$131.7m \$10.9m \$13m

**#3: Vulnerable Populations: Identify and triage the most vulnerable population as identified by community need and work together cross-departmentally and regionally to provide adequate resources and support.**

<b># of Drug Related Deaths</b> (3.4.1)	-	-	58	-	-	74	-	-	65	-	-	-	171	128.25	197
			<i>*42.75</i>			<i>*42.75</i>			<i>*42.75</i>						
<b># of Males</b> (3.4.2)	-	-	-	-	-	4	-	-	6	4	3	2	48	48	19
						<i>*4</i>			<i>*4</i>	<i>*4</i>	<i>*4</i>	<i>*4</i>			
<b># of Females</b> (3.4.3)	-	-	12	-	-	8	-	-	6	4	2	-	6	6	32
			<i>*0.50</i>			<i>*0.50</i>			<i>*0.50</i>	<i>*0.50</i>	<i>*0.50</i>				
<b>% of Drug Related Deaths</b> (3.4.4)	-	-	3.99%	-	-	4.88%	-	-	4.39%	-	-	-	4.4%	4.4%	4.39%
			<i>*4.4%</i>			<i>*4.4%</i>			<i>*4.4%</i>						
<b># of Sober 24 Tests Conducted</b> (3.4.6)	-	-	43.7k	-	-	124.7k	-	-	161.8k	-	-	200.4k	60k	60k	200.4k
			<i>*15k</i>			<i>*30.2k</i>			<i>*45k</i>			<i>*60k</i>			
<b># of People on By-Name Lists (Actively Homeless)</b> (3.4.7)	1.8k	1.7k	1.5k	1.7k	1.8k	1.8k	1.9k	1.9k	2.2k	2.3k	2.2k	2.1k	-	1.5k	2.1k
	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>	<i>*1.5k</i>			
<b>% Placed into Permanent Housing</b> (3.4.8)	-	-	60%	-	-	77%	-	-	93%	-	-	50%	70%	70%	50%
			<i>*70%</i>			<i>*70%</i>			<i>*70%</i>			<i>*70%</i>			

**#4: Innovative Services: Washoe County employees working together to innovate public service and improve community outcomes.**

<b># of 311 Requests</b> (4.4.3)	-	-	5.7k	-	-	-	4.8k	-	-	-	-	-	10.5k
			*				*						
<b># of Public Records Requests Countywide</b> (4.4.4)	-	-	336	-	-	-	350	-	-	-	-	-	686
			*				*						

<b>% of Staff Utilizing Remote Work Tools</b> (4.4.5)	-	-	-	-	-	-	-	-	-	-	-	-	-	Not Started
<b># of Digital &amp; Web-Based Forms</b> (4.4.6)	-	-	196	*	-	-	154	*	-	-	-	-	-	154
<b># of Digital &amp; Web-Based Forms</b> (4.4.7)	-	-	169.7k	*	-	-	181.4k	*	-	-	-	-	-	181.4k

#5: Previous Years Planning Content