

Community Church: Strategic Plan Road Map

Strategic Objectives & Church Goals	Short Term Items (FY15)	Mid Term Items (FY16-FY17)	Long Term Items (FY18-FY19)
1 Financial Stewardship: To be financially responsible.			
1.1 To develop an accurate 2011/2012 budget that we follow and monitor.			
1.2 Increase church savings by \$25K each year.			
1.3 To spend 10% of our budget on evangelism by the end of the year.			
2 Revenue Generation: Increase funds from giving.			
2.1 To average \$100,000 in tithes and offerings monthly.			
3 Adult and Children Education Programs: To grow more understanding in God and His Word.			
3.1 Provide excellence in family ministry education classes.			
3.2 Add more small groups annually.			
3.3 Provide excellence in childrens' ministry education classes.			
4 Prayer Ministry: To bring healing to the people of our area.			
4.1 Develop and nurture an intercessory team of lay persons within the church.			
4.2 Establish and support a monthly Prayer Night at the church.			
5 Missions Programs: To equip and send out people to take God's Word around the world.			
5.1 Enhance our missions program for extensive international outreaches by 12/31/2011.			
6 Momentum: Focused intensity, over time, multiplied by God, equals unstoppable Momentum			
6.1 Step One: Unveil			
6.2 Step Two: Equip			
7 Facilities: To provide adequate facilities and maintain property.			
7.1 To prepare our current building for sale in Spring 2011.			
7.2 Determine needs and develop plan for new facility by 8/30/2010.			
8 Administration Mgmt: To improve office efficiency.			
8.1 To hire office manager and assistant by 11/2009.			
8.2 To hire a new staff member with an anointing in the area of music and fine arts by 11/30/2009.			

9 Communication Mgmt: To maintain database management and all communication.

9.1 Implement distribution of a monthly online newsletter by 01/15/2010.

9.2 Research the possibility of purchasing a church database management system.

10 Leadership: Create a leadership culture

10.1 Train 30 new Small Group leaders in Level One by 3/31/2010.

10.2 Provide at least 4 training programs for Level One leadership annually.

10.3 Provide at least 4 training opportunities for Level Two leadership annually.

10.4 Provide at least 4 trainings for Level Three leadership annually.

11 Staff Development: Learn and adopt best practices.

11.1 Have each pastor attend one best practice church conference each year.

12 Culture: Be the most creative and culturally relevant church around.

12.1 Push evangelicalism envelope by implementing ideas from some of the most progressive churches in America.

12.2 Attend 3 new churches that are progressive annually.

12.3 Have all elders attend 1 other progressive church annually.